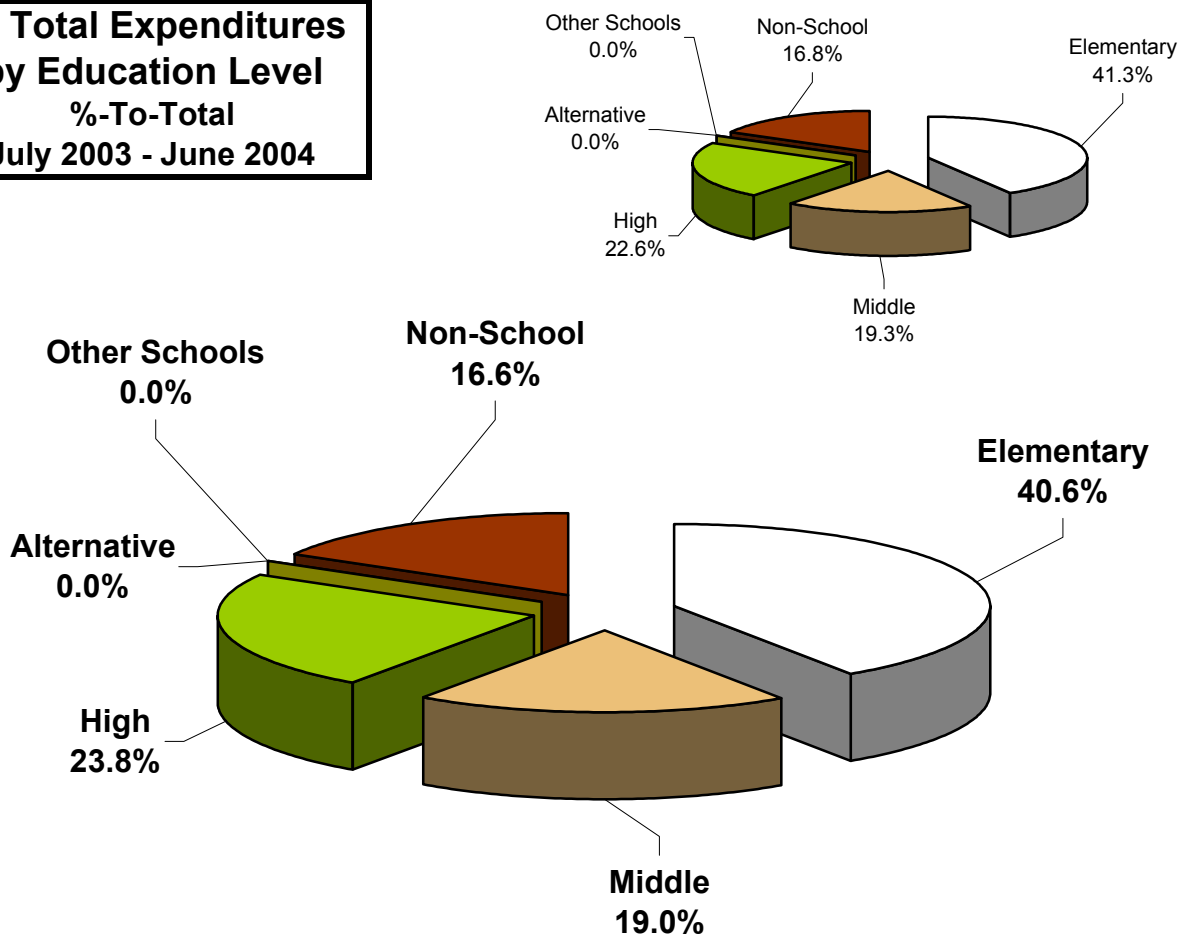


# Central Falls School District

July 2002 - June 2003  
(Previous Year)

## #8 Total Expenditures by Education Level %-To-Total July 2003 - June 2004



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,728	\$18,387,797	\$10,641	40.6%
Middle	872	\$8,600,490	\$9,863	19.0%
High	897	\$10,748,196	\$11,982	23.8%
Alternative	0	\$0	N/A	0.0%
Other Schools <sup>1</sup>	0	\$0	N/A	0.0%
Non-School <sup>2</sup>	280	\$7,506,823	N/A	16.6%
Total District Expenditures	3,777	\$45,243,307	\$11,979	100.0%

2004-04-10-08

In\$ite, U. S. Patent No. 5,991,741

<sup>1</sup> Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

<sup>2</sup> Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.